

18 years (2005-2023) at a glance

Total grants: approx. £170K (Rs. 1.5 Crores)

Schools: 163 different institutions

Location: 15 different districts (Kolkata, Howrah, Uttar 24-Paraganas, Dakshin 24-Paraganas, Purba Medinipur, Paschim Medinipur, Hooghly, Purba Bardhaman, Nadia, Bankura, Purulia, Birbhum, Malda, Murshidabad and Jalpaiguri) in West Bengal and Jamshedpur in Jharkhand.

Year	2005-10	2010-15	2015-20	2020-21	2021-22	2022-23	Overall
Total earnings (£)	44,100	54,450	52,060	9,100	8500	7330	1,75,540
Balances carried forward (£)	350	750	9400	7500	100	2100	2100
Administrative costs (£)	1490	190	300	60	60	120	2220
Total Grants to schools (£)	42,250	53,870	43,060	10,040	15,840	5210	1,70,270
Total Grants to schools (Rs. Lakhs)	32.75	47.26	38.50	10.7	15.85	5.31	150.37
Grants/Income (%)	96%	98%	82%	54%	99%	70%	97%
No. of (new) schools	48	54	39	9	9	4	163

Notes:

All figures are rounded-off and approximate due to variable exchange rates. Overheads are kept to the minimal possible level. Administrative costs involve solicitor's fees (2005-06), printing costs (06-07, 10-11), bank charges (in the US, UK and India) and web hosting costs. Levels of end of the year balance are maintained as low as possible, with the exception of the Covid period.

**Plus Long Term Fund Balance:
GBP 19976.55**